

Improve Cultural and Recreational Opportunities
Agency Activities by Category

This table sorts the agency activities that contribute to this result area by category or key strategy. The categories, and the activities within them, are sorted in total dollar order. Because many activities contribute to more than one result area, we have identified the result area to which each activity primarily contributes and any additional result areas it supports. This table indicates whether an activity is considered a primary or secondary contributor to this result area.

Category	Activity Title	Agency Name	Cultural and Recreational Opportunities (Primary or Secondary)	Total Funds	General Fund State	FTEs
Ensure access to cultural and recreational opportunities				\$104,202,000	\$58,575,000	727
	Developed and Staffed Parks	State Parks and Recreation Comm	P	\$74,658,000	\$43,900,000	601
	Agency Administration - Overhead	State Parks and Recreation Comm	P	\$7,031,000	\$4,791,000	27
	Winter Recreation	State Parks and Recreation Comm	P	\$6,045,000	\$190,000	3
	Recreation	Department of Natural Resources	P	\$4,046,000	\$200,000	28
	Historical Collection	Office of the Secretary of State	P	\$2,842,000	\$2,842,000	17
	Washington Talking Book and Braille Library	Office of the Secretary of State	P	\$2,700,000	\$2,044,000	0
	Museum Operation and Facilities Maintenance	Washington State Historical Society	P	\$1,911,000	\$1,536,000	12
	Manage Recreational Access Sites for Public Use	Department of Fish and Wildlife	P	\$1,699,000	\$219,000	16
	Agency Administration	Washington State Historical Society	P	\$761,000	\$642,000	6
		East Wash State Historical Society	P	\$709,000	\$709,000	5
	Digital Historical Collection	Office of the Secretary of State	P	\$604,000	\$604,000	3
	Public Art	Washington State Arts Commission	P	\$426,000	\$406,000	6
	Oral History Program	Office of the Secretary of State	P	\$319,000	\$319,000	3
	Park Reservation System	State Parks and Recreation Comm	P	\$305,000	\$157,000	1
	Manage Landowner Access Agreements	Department of Fish and Wildlife	P	\$146,000	\$16,000	0
	LGD Archaeology and Historic Preservation DNR IAG	Community, Trade & Economic Develop	P	\$0	\$0	0
Provide stewardship of cultural and recreational assets				\$14,001,000	\$10,140,000	66
	Park Maintenance	State Parks and Recreation Comm	P	\$5,469,000	\$4,659,000	17
	LGD Archaeology and Historic Preservation OAHF Basic Award	Community, Trade & Economic Develop	P	\$2,389,000	\$930,000	10
	Museum Operations, Maintenance, and Exhibits	East Wash State Historical Society	P	\$1,787,000	\$1,787,000	13
	Park Lands Management	State Parks and Recreation Comm	P	\$1,172,000	\$872,000	7
	Road Development	State Parks and Recreation Comm	P	\$804,000	\$12,000	1
	Acquire and Maintain Historic Collection	Washington State Historical Society	P	\$781,000	\$647,000	7
	Natural, Cultural and Historic Resource Stewardship	State Parks and Recreation Comm	P	\$694,000	\$481,000	3
	Acquire and Maintain Cultural, Artistic and Historic Collections	East Wash State Historical Society	P	\$334,000	\$334,000	4
	Environmental Policies	State Parks and Recreation Comm	P	\$259,000	\$257,000	2
	LGD Office of Archaeology and Historic Preservation Archaeology Permitting	Community, Trade & Economic Develop	P	\$161,000	\$161,000	1
	LGD Archaeology and Historic Preservation BPA Contract - IAG	Community, Trade & Economic Develop	P	\$151,000	\$0	1
	LGD Office of Archaeology and Historic Preservation Historical Architect IAG Emergency MGMT	Community, Trade & Economic Develop	P	\$0	\$0	0
Preserve and restore natural systems and the environment				\$11,845,000	\$4,584,000	48
	Administration of Outdoor Recreation, Habitat, and Salmon	Interagency Comm for Outdoor Rec	S	\$7,740,000	\$1,953,000	24
	Restore Investments					
	Natural Areas	Department of Natural Resources	S	\$2,743,000	\$1,940,000	16
	Implementation of the Management Plan and National Scenic Area Act	Columbia River Gorge Commission	S	\$637,000	\$318,000	4
	Policy Making and Hearing Citizen Appeals	Columbia River Gorge Commission	S	\$441,000	\$231,000	2
	Public Outreach and Technical Assistance to Counties	Columbia River Gorge Commission	S	\$284,000	\$142,000	2

Category	Activity Title	Agency Name	Cultural and Recreational Opportunities (Primary or Secondary)	Total Funds	General Fund State	FTEs
Develop cultural and recreational opportunities				\$11,316,000	\$7,258,000	48
	Local Arts Organizations	Washington State Arts Commission	P	\$2,303,000	\$1,641,000	3
	Support the Arts as Basic Education	Washington State Arts Commission	P	\$1,797,000	\$1,607,000	3
	Parks Planning Development	State Parks and Recreation Comm	P	\$1,274,000	\$975,000	8
	Member, Donor and Public Relation	Washington State Historical Society	P	\$1,169,000	\$155,000	8
	Build Participation in the Arts	Washington State Arts Commission	P	\$1,027,000	\$873,000	6
	Enterprise & Marketing Activities	State Parks and Recreation Comm	P	\$898,000	\$137,000	1
	Community Outreach Activities	Washington State Historical Society	P	\$893,000	\$691,000	6
	Manage Watchable Fish and Wildlife Recreation	Department of Fish and Wildlife	P	\$782,000	\$166,000	4
	Historical Education	Washington State Historical Society	P	\$633,000	\$527,000	6
	Friends, Volunteers and Community Partners	State Parks and Recreation Comm	P	\$422,000	\$388,000	3
	Cultural, Artistic and Historical Education and Community Outreach Activities	East Wash State Historical Society	P	\$96,000	\$96,000	1
	Special Projects	State Parks and Recreation Comm	P	\$20,000	\$2,000	0
	LGD Archaeology and Historic Preservation TEA-21 FHWA Agreement WSDOT	Community, Trade & Economic Develop	P	\$2,000	\$0	0
	LGD OAHF Washington State Historical Society IAG	Community, Trade & Economic Develop	P	\$0	\$0	0
Ensure quality cultural and recreational experiences				\$8,077,000	\$4,319,000	29
	Staff & Visitor Protection	State Parks and Recreation Comm	P	\$2,607,000	\$2,603,000	4
	Boating Safety and Environmental	State Parks and Recreation Comm	P	\$2,496,000	\$97,000	9
	State Historical Exhibits	Washington State Historical Society	P	\$1,550,000	\$720,000	7
	Visitor Services	State Parks and Recreation Comm	P	\$864,000	\$507,000	6
	Interpretive Services	State Parks and Recreation Comm	P	\$307,000	\$235,000	2
	Park Concessions and Leases	State Parks and Recreation Comm	P	\$253,000	\$157,000	1
Provide support services to government agencies				\$6,903,000	\$762,000	21
	Assistance to Local Libraries	Office of the Secretary of State	S	\$6,903,000	\$762,000	21
Harvest the value of the state's natural resources				\$5,756,000	\$2,312,000	44
	Manage Fishing and Hunting Seasons	Department of Fish and Wildlife	P	\$5,756,000	\$2,312,000	44
Prevent crime				\$5,738,000	\$0	41
	Gambling Licensing, Background and Financial Investigations	Washington State Gambling Comm	S	\$5,738,000	\$0	41
Provide consumer protection				\$4,327,000	\$0	29
	Regulation of Horse Racing	Washington Horse Racing Commission	S	\$4,327,000	\$0	29
Facilitate citizen involvement in government				\$920,000	\$0	11
	Campus Tours	Dept of General Administration	S	\$451,000	\$0	7
	Visitor Services	Dept of General Administration	S	\$299,000	\$0	3
	Visitor Services - Events	Dept of General Administration	S	\$170,000	\$0	1
Provide technical assistance to communities				\$410,000	\$410,000	0
	LGD Columbia River Scenic Area Management	Community, Trade & Economic Develop	S	\$410,000	\$410,000	0
Help develop markets				\$320,000	\$0	0
	Promotion of Horse Racing	Washington Horse Racing Commission	S	\$320,000	\$0	0
Manage government infrastructure				\$288,000	\$288,000	0
	Maintenance of Governor's Mansion	Office of the Governor	S	\$288,000	\$288,000	0
Conduct community outreach/education				\$80,000	\$0	0
	Telephonic Reading Services	Dept of Services for the Blind	P	\$80,000	\$0	0

Category	Activity Title	Agency Name	Cultural and Recreational Opportunities (Primary or Secondary)	Total Funds	General Fund State	FTEs
Plan mobility systems				\$0	\$0	0
	LGD TPEAC IAG	Community, Trade & Economic Develop	S	\$0	\$0	0
Grand Total				\$174,183,000	\$88,648,000	1,062